Faculty Meeting

President’s Report
October 25, 2001
Agenda

- Middle States Reaffirmation of Accreditation Site Visit
- Update on FY 2001/2001 Budget
- New York Times Magazine Article (10/7/01) on Emanuel Carter
- Homeland Defense Research Topics
- ESF Strategic Planning Update
Middle States Reaffirmation of Accreditation Site Visit
Middle States Reaffirmation of Accreditation
Site Visit -- 10/14-10/17/01

- We faired very well
- Comments from Chair (President) Saul Fenster
  "You have a fine institution in ESF, a great platform to take it to the next level."
  "Your Visibility Initiative; ‘Daring to Dream’ Strategic Planning process; and addition of a Marketing Vice President are all important initiatives in the eyes of the site visitation team."
  "You have a fine faculty, bright and engaged students, supportive alumni, knowledgeable and supportive Board of Trustees and a dedicated staff."
Middle States Reaffirmation of Accreditation
Site Visit -- 10/14-10/17/01

We still have a lot to do! A significant number of issues were reaffirmed by the Site Evaluation Team.

- Increased diversity of student body and faculty
- Comprehensive approach toward administrative and academic computing
- Greater emphasis in developing a sense of community
- Need to see that the recently completed plan for outcomes based assessment is implemented
Middle States Reaffirmation of Accreditation
Site Visit -- 10/14-10/17/01

- Expect a written report by November 14, 2001 and Reaffirmation of Accreditation by the Middle States Commission in March 2002
- Special thanks to Dean Bob Frey and Dr. Maureen Fellows

**Subcommittee Chairs:**
Betsy Elkins
George Curry
Donald Leopold
Susan Senecah
ALBANY, N.Y. (AP) – Gov. George Pataki ordered state officials Tuesday to halt all hiring and cut all nonessential spending because of economic problems created by the World Trade Center attack. Pataki said his order, including a refinancing of some state debt, was designed to save about $3 billion over the next 18 months. Pataki budget aides have said the terrorist attacks could cost the state up to $9 billion in lost revenue over the same period. The state operates on an annual budget of more than $80 billion. The Republican governor also said he would ask state lawmakers to approve an early retirement plan. Aides said the hiring freeze and early retirement plan would cut 5,000 jobs from the state government work force of more than 190,000 people. Pataki said he would try to avoid forced layoffs or tax increases, though he refused to rule out delaying some approved tax cuts scheduled to take effect over the next several years. He also warned local governments and school districts that they shouldn’t expect extra aid this year. Pataki said that he had asked the federal government for a $54 billion rebuilding and recovery aid package, $20 billion of which has already been approved by Congress and President Bush.
Downturn in Economy Threatens State Spending on Colleges

Chronicle of Higher Education
10/19/01

Arizona – proposed 4% mid-year rescission in spending
Colorado – halted $350M of campus construction
Generally mid-year rescission in the range of 1 to 7%
Louisiana Tech adopted an energy surcharge of $7 per credit hour
### Preliminary Preview of 2001-02 Operating Budget w/2000-01 Base Year as Comparison

<table>
<thead>
<tr>
<th>REVENUE</th>
<th>ESF Budget 2000-01 (as of 7/1/00)</th>
<th>ESF Budget Preview 2001-02 (as of 9/7/01)</th>
<th>ESF Budget 2001-02 (as of 10/23/01)</th>
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<tr>
<td>Base State Allocation</td>
<td>23,313.9</td>
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<td>Tuition Revenue</td>
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<td>Interest and Fees Retained</td>
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<td>Student Services Fee Revenue</td>
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<td>Mission Review (Urban Initiative)</td>
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<td>Council for Community Design Research</td>
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<tr>
<td>Legislative Member Items</td>
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<tr>
<td>Great Lakes Research Consortium</td>
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<tr>
<td>Forestry R&amp;D Center</td>
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<tr>
<td>Chestnut Research</td>
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<td>Roosevelt Wild Life Station</td>
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<td>Stabilization Fund Reserve</td>
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<td><strong>TOTAL PROJECTED REVENUE</strong></td>
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<td>31,588.6</td>
<td>30,738.6</td>
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<td>EXPENSE</td>
<td>2000-01</td>
<td>2001-02</td>
<td>2001-02</td>
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<td>------------------------------------------------------------------------</td>
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<tr>
<td>(as of 7/1/00) (as of 9/7/01) (as of 10/23/01)</td>
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<td>Personal Service Regular</td>
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<td>Temporary Appointments</td>
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<td>Temporary Service</td>
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<td>Office Expenses, Equipment, etc. (Other Than Personal Service)</td>
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<td>1,897.6</td>
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<td>General Chemistry Labs (Graduate Assistants)</td>
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<td>54.0</td>
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<td>Financial Aid - Undergrad. (incl. Minority Scholarships)</td>
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<td>Accessory Instruction (SU)</td>
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<td>4,785.1</td>
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<td>Mail</td>
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<td>Advertising/Visibility</td>
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<td>Enrollment Management</td>
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<td>30.0</td>
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<tr>
<td>Mission Review (Urban Initiative)</td>
<td>--</td>
<td>40.0</td>
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<td>275.0</td>
<td>350.0</td>
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<tr>
<td>Contingency</td>
<td>200.0</td>
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<tr>
<td>Commitments from Prior Year</td>
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<tr>
<td>TOTAL PROJECTED EXPENSE</td>
<td>30,140.9</td>
<td>31,780.0</td>
<td>30,738.6</td>
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<tr>
<td>SURPLUS (DEFICIT)</td>
<td>386.8</td>
<td>(191.4)</td>
<td>0</td>
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</tbody>
</table>
“The marvelous richness of human experience would lose something of a rewarding joy if there were no limitations to overcome. The hilltop hour would not be half so wonderful if there were no dark valleys to traverse.”

Helen Keller
Toronto is not just about pretty gardens anymore, it’s about human habitats. “Human beings are animals just like any others,” says Emanuel Carter, Associate Professor in the Faculty of Landscape Architecture. And like other creatures, people tend to move on to where they can maximize their potential in terms of food and shelter.”

Emanuel Carter
SUNY College of Environmental Science and Forestry (ESF)

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Emanuel Carter
SUNY College of Environmental Science and Forestry (ESF)

Emanuel Carter says, “I could never have made a better career move than coming here 16 years ago。”

Ontario County

If you’re ready to get serious about your future, the University at Buffalo is the place to do it. With over 400 degree programs, opportunities for hands-on experience, renowned faculty and staff, and acclaimed research facilities, UB gives students the perfect environment to learn and grow. For more information about UB, call 1-888-UB-ADMIT or visit www.buffalo.edu and let the good times roll.

University at Buffalo The State University of New York
Homeland Defense Research Topics

Homeland Defense Meeting
- Albany, 10/22 @ 3:00 pm – 5:45 pm
- Campus capabilities with respect to:
  1. Biological/environmental threats
  2. Infrastructure threats (bridges, tunnels, buildings, etc.)/cyberterrorism
- Representatives from:
  - HSC Syracuse: Binghamton engineering
  - HSC Brooklyn: Buffalo engineering
  - ESF: Stony Brook engineering
  - Morrisville: New Paltz
  - HS Stony Brook: Alfred engineering and material science
  - HS Buffalo: Albany
- 18 Bills before Congress
SUNY
Research & Development in the Area of Detection, Prevention and Remediation of Chemical and Biological Terrorism

- "Virtual Center of Excellence" aka SUNY Center for Domestic Preparedness
- Focus on Research, Development, Education and Training
- Immediate Aim on Detection, Identification, Response and Remediation of Acts of Terrorism
- Formation of a "Domestic Security Research and Development Council"
  - Announced by the Governor
  - Headed up by Chancellor King
SUNY
Research & Development in the Area of Detection, Prevention and Remediation of Chemical and Biological Terrorism

- ESF Focus on Protection of Municipal Water Supplies and protection of Tunnels, Subway Systems and Air Ventilation Systems

- R&D Topics
  - Local and Remote Sensing and Alertment of Pathogens in Water
  - Polymer Templates for Bio-Screening of Micro-Organisms in Water
  - Local and Remote Sensing Applications of Airborne Pathogens
  - Laser Borne Hyper Spectral Detection of Airborne Toxins
ESF Strategic Planning Update

10/18/01 Status of Planning Reports Received to Date

- 46 out of 54 received
- Currently compiling issues on common basis
  - Faculty Requirements
  - Information/Dissemination
  - Entrepreneurial Needs
  - Conference Needs
  - Personnel
  - Cross- or Inter-Discipline
  - Unique Notes
ESF Strategic Planning Update

Strategic Planning Council
- 12:00 pm – 4:15 pm, Friday, 11/2/01
- Alumni Lounge/Marshall Hall

Summary
- Where We Are and What We’ve Learned
- Future Search – Completion of College-wide Taking Stock
- Creative Consensus – Generating ESF’s Strategic Goals