1. The number of male and female full-time undergraduate students that attended the school (undergraduate students are those who are consistently designated as such by the school):
   (a) number of male full-time UG – 913
   (b) number of female full-time UG – 783

2. The total amount of money spent on athletically related student aid (including the value of waivers of educational expenses aggregately) for:
   (a) Men’s teams - $0
   (b) Women’s teams - $0

3. The ratio of athletically related student aid awarded to male athletes to athletically related student aid awarded to female athletes (see the definition of athletically related student aid under Definitions) - *Not applicable - we do not give aid based on athletics.*

4. The expenses incurred by the school for:
   *(Expenses not attributable to a particular sport, such as general and administrative overhead, must be included only in the total expenses for all sports.)*
   (a) All sports – (Total expenses) $250,666
   (b) Football – n/a
   (c) Men’s basketball - $37,633
   (d) Women’s basketball – n/a
   (e) All other men’s sports except football and basketball - $87,994
   (f) All other women’s sports except basketball - $47,342
   (g) Co-Ed Sports - $22,752
5. Total recruiting expenses aggregately for
   (a) All men’s teams - $0
   (b) All women’s teams - $0

6. Total annual revenues for:
   (a) All sports combined - $281,301
   (b) All men’s teams - $127,906
   (c) All women’s teams - $49,032
   (d) Football – n/a
   (e) Men’s basketball - $34,856
   (f) Women’s basketball – n/a
   (g) All men’s sports other than football and basketball - $93,050
   (h) All women’s sports other than basketball - $49,032
   (j) Co-ed sports - $24,146

7. In its total revenues and men’s or women’s combined revenues, as applicable – revenues not attributable to a particular sport such as untargeted alumni contributions to athletics, investment income, and student activities fees - $0

8. Individually by team or by average
   (a) The annual average school salary of non-volunteer head coaches for all offered sports of
      (1) Men’s teams - $29,170 average annual salary (6 head coaches – Sum of FTE positions to calculate average - .60 FTE)
      (2) Women’s teams - $20,000 average annual salary (3 head coaches – Sum of FTE positions to calculate average - .30 FTE)
      (3) Co-Ed teams - $16,667 average annual salary (1 head coach – Sum of FTE positions to calculate average - .15 FTE)

   (b) The annual average school salary of non-volunteer assistant coaches for all offered sports of
      (1) Men’s teams - $15,913 average annual salary (4 asst. coaches – Sum of FTE positions to calculate average - .55 FTE)
      (2) Women’s teams - $15,288 average annual salary (3 asst. coaches – Sum of FTE positions to calculate average - .26 FTE)
      (3) Co-Ed teams - $15,556 average annual salary (1 asst. coach – Sum of FTE positions to calculate average - .09 FTE)
9. A listing of the varsity teams that competed in intercollegiate athletic competition:

<table>
<thead>
<tr>
<th>Sports</th>
<th>Number of Participants</th>
<th># in more than 1 varsity sport/ # of other teams part. on</th>
<th>Game Day Operating Expenses</th>
<th>Head Coach</th>
<th>Full/Part Time Employee of School</th>
<th>Assistant Coach</th>
<th>Full/Part Time Employee of School</th>
</tr>
</thead>
<tbody>
<tr>
<td>Men’s Basketball</td>
<td>14</td>
<td>2 / 1</td>
<td>$29,276</td>
<td>Male Part-time</td>
<td>Full-Time</td>
<td>Male Part-time</td>
<td>Part-time</td>
</tr>
<tr>
<td>Men’s X Country</td>
<td>27</td>
<td>6 / 1</td>
<td>$11,983</td>
<td>Male Part-time</td>
<td>Part-time</td>
<td>Male Part-time</td>
<td>Part-time</td>
</tr>
<tr>
<td>Women’s X Country</td>
<td>11</td>
<td>4 / 1</td>
<td>$4,882</td>
<td>Male Part-time</td>
<td>Part-time</td>
<td>Male Part-time</td>
<td>Part-time</td>
</tr>
<tr>
<td>Men’s Soccer</td>
<td>35</td>
<td>2 / 1</td>
<td>$34,718</td>
<td>Male Part-time</td>
<td>Full-time</td>
<td>Male Part-time</td>
<td>Part-time</td>
</tr>
<tr>
<td>Women’s Soccer</td>
<td>29</td>
<td>2 / 1</td>
<td>$28,766</td>
<td>Male Part-time</td>
<td>Full-time</td>
<td>Female Part-time</td>
<td>Part-time</td>
</tr>
<tr>
<td>Men’s Golf</td>
<td>14</td>
<td>0 / 0</td>
<td>$7,181</td>
<td>Male Part-time</td>
<td>Full-time</td>
<td>Male Part-time</td>
<td>Part-time</td>
</tr>
<tr>
<td>Men’s Track</td>
<td>11</td>
<td>8 / 1</td>
<td>$3,835</td>
<td>Male Part-time</td>
<td>Full-time</td>
<td>Male Part-time</td>
<td>Part-time</td>
</tr>
<tr>
<td>Women’s Track</td>
<td>6</td>
<td>6 / 1</td>
<td>$2,092</td>
<td>Male Part-time</td>
<td>Full-time</td>
<td>Male Part-time</td>
<td>Part-time</td>
</tr>
<tr>
<td>Co-Ed Timbersports</td>
<td>44</td>
<td>1 / 1</td>
<td>$15,772</td>
<td>Male Part-time</td>
<td>Part-time</td>
<td>Female Part-time</td>
<td>Part-time</td>
</tr>
<tr>
<td>Men’s Bass Fishing</td>
<td>9</td>
<td>1/1</td>
<td>$3,960</td>
<td>Male Part-time</td>
<td>Full-time</td>
<td>-</td>
<td>-</td>
</tr>
</tbody>
</table>