

CAMPUS FWS ALLOCATION CALCULATION

<u>DETAIL</u>	<u>DEBIT (+)</u>	<u>CREDIT (-)</u>	<u>BALANCE</u>
Initial Federal Allocation to ESF	285,821		285,821
Carry Forward From Previous Year	26,205		312,026
Carry Forward To Next Year		28,582	283,444
FWS to SEOG Transfer		28,582	254,862
ESF/State Allocation Match	84,954		339,816
Campus Based Aid Administrative Allowance		15,000	324,816
Job Locator Administrative Allowance		15,000	309,816
Community Service Allowance		20,000	289,816
Overallocation Allowance	32,202		322,018

CONFIRMED 2011-2012 FWS ALLOCATIONS

<u>DIVISION/OFFICE</u>	<u>SUM ALLOC</u>	<u>+</u>	<u>AY ALLOC</u>	<u>=</u>	<u>TOTAL ALLOC</u>	<u>-</u>	<u>4 YR AVG EXP</u>	<u>=</u>	<u>CHANGE</u>
Office of the President	\$7,600	+	\$6,600	=	\$14,200	-	\$13,803	=	\$397
Enrollment Management and Marketing	\$7,400	+	\$9,600	=	\$17,000	-	\$16,610	=	\$390
Academic Affairs	\$82,500	+	\$89,100	=	\$171,600	-	\$167,399	=	\$4,201
Administration	\$69,500	+	\$49,700	=	\$119,200	-	\$116,293	=	\$2,907
Year Total	\$167,000	+	\$155,000	=	\$322,000	-	\$314,105	=	\$7,895

Percentages			
Office of the President (% of category)	4.55%	4.26%	4.41%
E M & M (% of category)	4.43%	6.19%	5.28%
Academic Affairs (% of category)	49.40%	57.48%	53.29%
Administrative Affairs (%of category)	41.62%	32.07%	37.02%
Total (% of annual total)	51.86%	48.14%	100%

Revision 2: Updated 2-1-11

FWS ALLOCATION AND EXPENDITURE REVIEW BY DIVISION AVERAGES - 0607 THROUGH 0910

<u>DIVISION</u>	<u>SUMMER ALLOC</u>	<u>SUMMER EXP</u>	<u>AY ALLOC</u>	<u>AY EXP</u>	<u>TOTAL ALLOC</u>	<u>TOTAL EXP</u>
Office of the President	7,681.00	7,441.18	6,124.00	6,361.89	13,805.00	13,803.07
Enrollment Mgt. & Marketing	11,261.75	7,206.87	9,266.75	9,402.80	20,528.50	16,609.67
Academic Affairs	79,748.75	80,460.52	67,193.75	86,938.68	146,942.50	167,399.20
Administration	100,878.50	67,818.45	42,184.25	48,474.69	143,062.75	116,293.14
AVERAGE TOTAL	199,570.00	162,927.02	124,768.75	151,178.06	324,338.75	314,105.08

2010-2011 ALLOCATION IN RELATION TO 0607 THROUGH 0910 AVERAGE EXPENDITURES

<u>DIVISION</u>	<u>S10 ALLOC</u>	<u>SUMMER EXP</u>	<u>AY1011 AL</u>	<u>AY EXP</u>	<u>1011 ALLOC</u>	<u>TOTAL EXP</u>
Office of the President	6,300.00	7,441.18	6,300.00	6,361.89	12,600.00	13,803.07
Enrollment Mgt. & Marketing	8,505.00	7,206.87	8,820.00	9,402.80	17,325.00	16,609.67
Academic Affairs	81,900.00	80,460.52	88,830.00	86,938.68	170,730.00	167,399.20
Administration	70,875.00	67,818.45	43,470.00	48,474.69	114,345.00	116,293.14
AVERAGE TOTAL	167,580.00	162,927.02	147,420.00	151,178.06	315,000.00	314,105.08

PROPOSED 2011-2012 ALLOCATIONS BASED ON 0607 THROUGH 0910 AVERAGE EXPENDITURES

<u>DIVISION</u>	<u>S11 ALLOC</u>	<u>SUMMER EXP</u>	<u>AY1112 AL</u>	<u>AY EXP</u>	<u>1112 ALLOC</u>	<u>TOTAL EXP</u>
Office of the President	7,600.00	7,441.18	6,600.00	6,361.89	14,200.00	13,803.07
Enrollment Mgt. & Marketing	7,400.00	7,206.87	9,600.00	9,402.80	17,000.00	16,609.67
Academic Affairs	82,500.00	80,460.52	89,100.00	86,938.68	171,600.00	167,399.20
Administration	69,500.00	67,818.45	49,700.00	48,474.69	119,200.00	116,293.14
AVERAGE TOTAL	167,000.00	162,927.02	155,000.00	151,178.06	322,000.00	314,105.08

**CONFIRMED 2010-2011 FWS ALLOCATIONS AND EXPENDITURES
THROUGH NOVEMBER 10, 2010**

AREA	DIV/DEPT/AREA ASSIGNED ALLOC			ALLOCATION REVIEW			ACTUAL EXPENDITURES		
	SUMMER	+ AC YEAR	= TOTAL	ACTUAL	- ASSIGNED	= DIFF	SUMMER	+ AC YEAR	= TOTAL
Entire Campus	\$178,845	\$152,409	\$331,254	\$315,000	\$331,254	(\$16,254)	\$130,856.48	46,283.45	177,139.93
Office of the President	\$10,270	\$7,395	\$17,665	\$12,600	\$17,665	(\$5,065)	\$9,413.30	2,024.61	11,437.91
Office of the President	\$371	\$870	\$1,241				\$0.00	155.89	155.89
Squier, Ragan	\$371	\$870	\$1,241				0.00	155.89	155.89
Development	\$6,187	\$4,350	\$10,537				5,956.53	1,118.33	7,074.86
Stottlar, Michele	\$6,187	\$4,350	\$10,537				5,956.53	1,118.33	7,074.86
Renewable Energy Systems	\$0	\$0	\$0				0.00	0.00	0.00
Kelleher, Michael	\$0	\$0	\$0				0.00	0.00	0.00
Alumni Relations	\$3,712	\$2,175	\$5,887				3,456.77	750.39	4,207.16
Culkowski, Justin	\$3,712	\$2,175	\$5,887				3,456.77	750.39	4,207.16
Enrollment Management & Marketing	\$7,278	\$11,308	\$18,586	\$17,325	\$18,586	(\$1,261)	5,102.63	3,436.55	8,539.18
Communications	\$0	\$2,079	\$2,079				0.00	696.01	696.01
Otteson, Paul	\$0	\$2,079	\$2,079				0.00	696.01	696.01
Financial Aid	\$4,678	\$3,465	\$8,143				2,685.38	859.14	3,544.52
View, John	\$4,678	\$3,465	\$8,143				2,685.38	859.14	3,544.52
Athletics	\$0	\$1,087	\$1,087				0.00	344.38	344.38
Ramin, Daniel	\$0	\$1,087	\$1,087				0.00	344.38	344.38
Admissions	\$2,600	\$4,677	\$7,277				2,417.25	1,537.02	3,954.27
Dufore, Laurie	\$2,600	\$4,677	\$7,277				2,417.25	1,537.02	3,954.27
Academic Affairs	\$80,971	\$89,269	\$170,240	\$170,730	\$170,240	\$490	65,710.19	21,907.44	87,617.63
Chemistry	\$5,074	\$2,392	\$7,466				1,509.76	293.64	1,803.40
Teece, Mark	\$1,238	\$0	\$1,238				519.76	0.00	519.76
McGaulley, Julie	\$990	\$0	\$990				990.00	0.00	990.00
Donaghy, Kelley	\$866	\$1,305	\$2,171				0.00	130.50	130.50
Abrams, Neal	\$0	\$1,087	\$1,087				0.00	163.14	163.14
Boyer, Greg	\$1,980	\$0	\$1,980				0.00	0.00	0.00
Kieber, David	\$0	\$0	\$0				0.00	0.00	0.00
CMWPE	\$0	\$3,050	\$3,050				0.00	431.38	431.38
Crovella, Paul	\$0	\$1,088	\$1,088				0.00	87.00	87.00
Jennifer Smith	\$0	\$1,087	\$1,087				0.00	0.00	0.00
Anagnost, Susan	\$0	\$875	\$875				0.00	344.38	344.38
EFB	\$27,722	\$12,223	\$39,945				20,757.00	3,712.04	24,469.04
Polimino, Sandy	\$0	\$2,610	\$2,610				0.00	685.13	685.13
Powell, William	\$743	\$1,421	\$2,164				709.50	623.50	1,333.00
Hall, Charles	\$0	\$1,421	\$1,421				0.00	685.13	685.13
Horton, Thomas	\$0	\$1,087	\$1,087				0.00	177.63	177.63
Fernando, Danilo	\$743	\$1,421	\$2,164				0.00	493.00	493.00
Mitchell, Myron	\$0	\$1,421	\$1,421				0.00	645.27	645.27
Schulz, Kimberly	\$743	\$1,421	\$2,164				990.00	217.50	1,207.50
Wang, Chun	\$743	\$1,421	\$2,164				643.50	184.88	828.38
Weir, Alex	\$14,850	\$0	\$14,850				9,900.00	0.00	9,900.00
Farrell, John	\$9,900	\$0	\$9,900				8,514.00	0.00	8,514.00
ERFEG	\$3,500	\$2,550	\$6,050				3,427.88	251.93	3,679.81
Frese, Teri	\$3,500	\$2,550	\$6,050				3,427.88	251.93	3,679.81
Env. Studies	\$456	\$2,610	\$3,066				132.00	377.00	509.00
Buczek, Joyce	\$456	\$2,610	\$3,066				132.00	377.00	509.00
FNRM	\$6,188	\$10,411	\$16,599				5,292.39	866.39	6,158.78
Westbrook, Chris	\$0	\$1,566	\$1,566				0.00	333.50	333.50
Schirmer, Charles	\$3,713	\$4,350	\$8,063				3,019.50	0.00	3,019.50
Pittenger, Tari	\$0	\$2,320	\$2,320				0.00	532.89	532.89
Stella, John	\$2,475	\$2,175	\$4,650				2,272.89	0.00	2,272.89
LA	\$4,331	\$3,183	\$7,514				3,060.78	514.76	3,575.54
Bailey, Caroline	\$4,331	\$3,183	\$7,514				3,060.78	514.76	3,575.54
PBE	\$600	\$2,450	\$3,050				0.00	511.14	511.14
Mickinkle, Lynn	\$600	\$2,450	\$3,050				0.00	511.14	511.14
A&TS	\$1,000	\$1,500	\$2,500				610.50	467.63	1,078.13
Braun, Marlene	\$1,000	\$1,500	\$2,500				610.50	467.63	1,078.13
AEC	\$13,000	\$0	\$13,000				14,250.88	0.00	14,250.88
Demers, Charlotte	\$13,000	\$0	\$13,000				14,250.88	0.00	14,250.88
Outreach	\$4,000	\$4,000	\$8,000				3,374.05	815.11	4,189.16
Guzman, Ann	\$4,000	\$4,000	\$8,000				3,374.05	815.11	4,189.16
College Libraries	\$5,400	\$21,600	\$27,000				4,978.91	7,652.49	12,631.40
Charity, Bonnie	\$5,400	\$21,600	\$27,000				4,978.91	7,652.49	12,631.40
GLRC	\$0	\$3,000	\$3,000				0.00	493.01	493.01
Boyer, Greg	\$0	\$3,000	\$3,000				0.00	493.01	493.01
I&GS	\$0	\$3,500	\$3,500				0.00	598.13	598.13
Payne, Laura	\$0	\$3,500	\$3,500				0.00	598.13	598.13
Registrar	\$5,800	\$5,200	\$11,000				6,026.66	1,711.02	7,737.68
Blaskiewicz, Ray	\$5,800	\$5,200	\$11,000				6,026.66	1,711.02	7,737.68
ORP	\$500	\$1,500	\$2,000				0.00	275.50	275.50
Kaier-May, Theresa	\$500	\$1,500	\$2,000				0.00	275.50	275.50
Multicultural Affairs	\$0	\$1,500	\$1,500				0.00	308.13	308.13
Drummer-Francis, Raydora	\$0	\$1,500	\$1,500				0.00	308.13	308.13

**CONFIRMED 2010-2011 FWS ALLOCATIONS AND EXPENDITURES
THROUGH NOVEMBER 10, 2010**

AREA	DIV/DEPT/AREA ASSIGNED ALLOC			ALLOCATION REVIEW			ACTUAL EXPENDITURES		
	SUMMER	+ AC YEAR	= TOTAL	ACTUAL	- ASSIGNED	= DIFF	SUMMER	+ AC YEAR	= TOTAL
Student Life	\$3,400	\$8,600	\$12,000				2,289.38	2,628.14	4,917.52
Blair, Scott	\$0	\$3,045	\$3,045				0.00	1,105.63	1,105.63
Sala, Debbie	\$3,400	\$5,555	\$8,955				2,289.38	1,522.51	3,811.89
Administration	\$80,326	\$44,437	\$124,763	\$114,345	\$124,763	(\$10,418)	50,630.36	18,914.85	69,545.21
Office of the Vice President	\$0	\$0	\$0				0.00	0.00	0.00
Rufo, Joseph	\$0	\$0	\$0				0.00	0.00	0.00
Business Affairs	\$1,870	\$3,205	\$5,075				1,695.38	980.57	2,675.95
Desimone, Danette	\$1,870	\$3,205	\$5,075				1,695.38	980.57	2,675.95
Human Resources	\$2,365	\$2,830	\$5,195				1,938.75	732.25	2,671.00
Young, Sara	\$2,365	\$2,830	\$5,195				1,938.75	732.25	2,671.00
ESF IT	\$6,740	\$13,385	\$20,125				7,775.67	8,729.08	16,504.75
Baycura, Christopher	\$3,033	\$3,346	\$6,379				3,625.90	2,885.53	6,511.43
Sahm, James	\$3,707	\$10,039	\$13,746				4,149.77	5,843.55	9,993.32
University Police	\$8,225	\$7,755	\$15,980				3,069.00	5,868.88	8,937.88
Becksted, Scott	\$8,225	\$7,755	\$15,980				3,069.00	5,868.88	8,937.88
Physical Plant	\$43,050	\$14,137	\$57,187				26,610.43	1,755.82	28,366.25
Woodward, Bradley	\$12,375	\$5,220	\$17,595				6,443.28	754.00	7,197.28
Boothroyd, Brian	\$2,800	\$0	\$2,800				0.00	0.00	0.00
Lawrence, Jay	\$2,800	\$0	\$2,800				2,607.00	0.00	2,607.00
Alexander, Gen	\$0	\$3,262	\$3,262				3,642.39	610.32	4,252.71
Rathman, Larry (CL)	\$12,375	\$0	\$12,375				8,324.25	0.00	8,324.25
Bruse, Howard	\$2,475	\$1,740	\$4,215				1,889.26	0.00	1,889.26
Irwin, Luke	\$4,950	\$2,175	\$7,125				0.00	391.50	391.50
Miller, Mark	\$2,800	\$0	\$2,800				0.00	0.00	0.00
Higgs, Mark	\$2,475	\$1,740	\$4,215				3,704.25	0.00	3,704.25
Forest Properties	\$18,076	\$3,125	\$21,201				9,541.13	848.25	10,389.38
Breitmeyer, Bruce	\$9,038	\$0	\$9,038				5,201.63	0.00	5,201.63
Davis, Robert	\$0	\$3,125	\$3,125				0.00	848.25	848.25
Bliss, Gary	\$9,038	\$0	\$9,038				4,339.50	0.00	4,339.50

Community Service	\$9,801	\$21,438	\$31,239
Ettinger, Terry (EFB)	\$4,331	\$5,220	\$9,551
Doelle, Klaus	\$0	\$0	\$0
Gibeault, Patti (Env. Science)	\$0	\$0	\$0
King, Maren (LA - CCDR)	\$2,970	\$2,175	\$5,145
Otteson, Paul (GCI)	\$0	\$600	\$600
Mix, Liz (Student Life)	\$0	\$3,263	\$3,263
Mix, Liz (Tutor Program)	\$0	\$7,680	\$7,680
Guzman, Ann (Outreach)	\$2,500	\$2,500	\$5,000

9,793.00	4,383.23	14,176.23
4,710.75	1,321.34	6,032.09
0.00	0.00	0.00
0.00	0.00	0.00
2,582.25	0.00	2,582.25
0.00	0.00	0.00
0.00	561.89	561.89
0.00	0.00	0.00
2,500.00	2,500.00	5,000.00

Through PP#17 (11/10/10)

CONFIRMED 2009-2010 FWS ALLOCATIONS AND FINAL EXPENDITURES

AREA	DIV/DEPT/AREA ASSIGNED ALLOC			ALLOCATION REVIEW			ACTUAL EXPENDITURES		
	SUMMER	+ AC YEAR	= TOTAL	ACTUAL	- ASSIGNED	= DIFF	SUMMER	+ AC YEAR	= TOTAL
Entire Campus	\$189,588	\$150,148	\$339,736	\$315,000	\$339,736	(\$24,736)	\$144,657.79	154,660.23	299,318.02
Office of the President	\$12,715	\$11,745	\$24,460	\$15,380	\$24,460	(\$9,080)	\$9,661.63	7,063.44	16,725.07
Office of the President	\$489	\$870	\$1,359				\$155.35	594.53	749.88
Squier, Ragan	\$489	\$870	\$1,359				155.35	594.53	749.88
Development	\$3,668	\$4,350	\$8,018				2,806.58	4,491.46	7,298.04
Stottlar, Michele	\$3,668	\$4,350	\$8,018				2,806.58	4,491.46	7,298.04
Renewable Energy Systems	\$4,890	\$4,350	\$9,240				3,193.50	170.38	3,363.88
Kelleher, Michael	\$4,890	\$4,350	\$9,240				3,193.50	170.38	3,363.88
Alumni Relations	\$3,668	\$2,175	\$5,843				3,506.20	1,807.07	5,313.27
Culkowski, Justin	\$3,668	\$2,175	\$5,843				3,506.20	1,807.07	5,313.27
Enrollment Management & Marketing	\$7,539	\$10,329	\$17,868	\$18,025	\$17,868	\$157	6,510.92	8,984.76	15,495.68
Communications	\$0	\$2,012	\$2,012				0.00	2,202.26	2,202.26
Otteson, Paul	\$0	\$2,012	\$2,012				0.00	2,202.26	2,202.26
Financial Aid	\$4,890	\$3,480	\$8,370				4,319.44	2,950.81	7,270.25
View, John	\$4,890	\$3,480	\$8,370				4,319.44	2,950.81	7,270.25
Admissions	\$2,649	\$4,837	\$7,486				2,191.48	3,831.69	6,023.17
Dufore, Laurie	\$2,649	\$4,837	\$7,486				2,191.48	3,831.69	6,023.17
Academic Affairs	\$79,464	\$79,106	\$158,570	\$152,430	\$158,570	(\$6,140)	67,163.35	80,769.19	147,932.54
Chemistry	\$5,379	\$2,175	\$7,554				3,925.60	1,620.40	5,546.00
Abrams, Neal	\$0	\$870	\$870				0.00	783.01	783.01
McGaulley, Julie	\$1,467	\$0	\$1,467				195.60	0.00	195.60
Donaghy, Kelley	\$978	\$1,305	\$2,283				3,730.00	837.39	4,567.39
Nomura, Christopher	\$978	\$0	\$978				0.00	0.00	0.00
Boyer, Greg	\$978	\$0	\$978				0.00	0.00	0.00
Kieber, David	\$978	\$0	\$978				0.00	0.00	0.00
CMWPE	\$0	\$3,000	\$3,000				0.00	917.16	917.16
Crovella, Paul	\$0	\$2,175	\$2,175				0.00	222.94	222.94
Anagnost, Susan	\$0	\$825	\$825				0.00	694.22	694.22
EFB	\$26,895	\$13,021	\$39,916				25,345.06	12,352.28	37,697.34
Polimino, Sandy	\$0	\$2,610	\$2,610				0.00	2,352.64	2,352.64
Powell, William	\$0	\$1,624	\$1,624				0.00	1,805.25	1,805.25
Hall, Charles	\$0	\$1,624	\$1,624				0.00	2,048.13	2,048.13
Horton, Thomas	\$0	\$1,015	\$1,015				0.00	848.25	848.25
Fernando, Danilo	\$0	\$1,566	\$1,566				0.00	1,547.90	1,547.90
Mitchell, Myron	\$0	\$1,508	\$1,508				0.00	1,404.71	1,404.71
Schulz, Kimberly	\$0	\$1,624	\$1,624				0.00	1,279.63	1,279.63
Wang, Chun	\$2,445	\$1,450	\$3,895				3,498.65	1,065.77	4,564.42
Weir, Alex	\$14,670	\$0	\$14,670				6,908.51	0.00	6,908.51
Farrell, John	\$9,780	\$0	\$9,780				14,937.90	0.00	14,937.90
ERFEG	\$3,000	\$3,000	\$6,000				2,754.46	1,426.48	4,180.94
Kroll, Chuck	\$3,000	\$3,000	\$6,000				2,754.46	1,426.48	4,180.94
Env. Studies	\$0	\$2,100	\$2,100				0.00	1,015.01	1,015.01
Gibeault, Patti	\$0	\$2,100	\$2,100				0.00	1,015.01	1,015.01
FNRM	\$5,990	\$10,410	\$16,400				3,653.85	6,791.60	10,445.45
Westbrook, Chris	\$2,934	\$5,625	\$8,559				1,488.10	4,194.24	5,682.34
Pittenger, Tari	\$0	\$2,610	\$2,610				0.00	1,743.67	1,743.67
Stella, John	\$3,056	\$2,175	\$5,231				2,165.75	853.69	3,019.44
LA	\$5,000	\$2,400	\$7,400				0.00	3,518.10	3,518.10
Bailey, Caroline	\$5,000	\$2,400	\$7,400				0.00	3,518.10	3,518.10
PBE	\$600	\$900	\$1,500				576.98	1,381.15	1,958.13
Mickinkle, Lynn	\$600	\$900	\$1,500				576.98	1,381.15	1,958.13
A&TS	\$1,300	\$1,200	\$2,500				852.59	1,899.54	2,752.13
Braun, Marlene	\$1,300	\$1,200	\$2,500				852.59	1,899.54	2,752.13
AEC	\$13,000	\$0	\$13,000				11,152.20	0.00	11,152.20
Demers, Charlotte	\$13,000	\$0	\$13,000				11,152.20	0.00	11,152.20
Outreach	\$2,000	\$3,100	\$5,100				4,107.09	6,334.28	10,441.37
Guzman, Ann	\$2,000	\$3,100	\$5,100				4,107.09	6,334.28	10,441.37
College Libraries	\$7,500	\$17,500	\$25,000				5,737.96	21,777.54	27,515.50
Charity, Bonnie	\$7,500	\$17,500	\$25,000				5,737.96	21,777.54	27,515.50
GLRC	\$0	\$2,500	\$2,500				0.00	2,218.50	2,218.50
Boyer, Greg	\$0	\$2,500	\$2,500				0.00	2,218.50	2,218.50
I&GS	\$0	\$3,000	\$3,000				0.00	4,288.38	4,288.38
Payne, Laura	\$0	\$3,000	\$3,000				0.00	4,288.38	4,288.38
Registrar	\$4,900	\$4,900	\$9,800				5,755.36	5,662.28	11,417.64
Blaskiewicz, Ray	\$4,900	\$4,900	\$9,800				5,755.36	5,662.28	11,417.64
ORP	\$500	\$1,000	\$1,500				532.95	833.75	1,366.70
Kaier-May, Theresa	\$500	\$1,000	\$1,500				532.95	833.75	1,366.70
Multicultural Affairs	\$0	\$1,200	\$1,200				0.00	976.94	976.94
Drummer-Francis, Raydora	\$0	\$1,200	\$1,200				0.00	976.94	976.94
Student Life	\$3,400	\$7,700	\$11,100				2,769.25	7,755.80	10,525.05
Blair, Scott	\$0	\$3,003	\$3,003				0.00	2,943.54	2,943.54
Otts, Nancy	\$3,400	\$4,697	\$8,097				2,769.25	4,812.26	7,581.51

CONFIRMED 2009-2010 FWS ALLOCATIONS AND FINAL EXPENDITURES

AREA	DIV/DEPT/AREA ASSIGNED ALLOC			ALLOCATION REVIEW			ACTUAL EXPENDITURES		
	SUMMER	+ AC YEAR	= TOTAL	ACTUAL	- ASSIGNED	= DIFF	SUMMER	+ AC YEAR	= TOTAL
Administration	\$89,870	\$48,968	\$138,838	\$129,165	\$138,838	(\$9,673)	61,321.89	57,842.84	119,164.73
Office of the Vice President	\$0	\$919	\$919				0.00	0.00	0.00
Rufo, Joseph	\$0	\$919	\$919				0.00	0.00	0.00
Business Affairs	\$1,987	\$3,267	\$5,254				1,924.73	3,003.37	4,928.10
Desimone, Danette	\$1,987	\$3,267	\$5,254				1,924.73	3,003.37	4,928.10
Human Resources	\$2,561	\$2,679	\$5,240				4,114.07	2,832.99	6,947.06
Collins, Kim	\$2,561	\$2,679	\$5,240				4,114.07	2,832.99	6,947.06
ESF IT	\$7,685	\$13,403	\$21,088				7,400.89	22,707.25	30,108.14
Baycura, Christopher	\$3,670	\$2,823	\$6,493				2,803.60	7,322.62	10,126.22
Sahm, James	\$4,015	\$10,580	\$14,595				4,597.29	15,384.63	19,981.92
University Police	\$11,599	\$10,316	\$21,915				10,705.18	21,054.02	31,759.20
Becksted, Scott	\$11,599	\$10,316	\$21,915				10,705.18	21,054.02	31,759.20
Physical Plant	\$45,722	\$14,790	\$60,512				29,382.77	8,045.83	37,428.60
Langlois, Christine (WFS)	\$3,179	\$6,525	\$9,704				2,844.60	1,587.81	4,432.41
Langlois, Christine (CLFS)	\$9,535	\$0	\$9,535				2,844.60	0.00	2,844.60
Rathman, Larry (W)	\$4,890	\$0	\$4,890				4,101.52	0.00	4,101.52
Rathman, Larry (CL)	\$9,780	\$0	\$9,780				4,101.52	0.00	4,101.52
Bruse, Howard	\$4,890	\$0	\$4,890				4,112.65	0.00	4,112.65
Irwin, Luke	\$4,890	\$2,175	\$7,065				4,615.80	1,979.25	6,595.05
Alexander, Gen	\$3,668	\$4,350	\$8,018				3,058.57	2,742.38	5,800.95
Plunkett, Dale	\$4,890	\$1,740	\$6,630				3,703.51	1,736.39	5,439.90
Forest Properties	\$20,316	\$3,594	\$23,910				7,794.25	199.38	7,993.63
Breitmeyer, Bruce	\$10,158	\$0	\$10,158				4,496.25	0.00	4,496.25
Davis, Robert	\$0	\$0	\$0				3,298.00	94.25	3,392.25
Bliss, Gary	\$10,158	\$3,594	\$13,752				0.00	105.13	105.13

Community Service	\$11,262	\$21,295	\$32,557
Ettinger, Terry (EFB)	\$4,280	\$5,220	\$9,500
Doelle, Klaus	\$2,037	\$900	\$2,937
Gibeault, Patti (Env. Science)	\$0	\$500	\$500
King, Maren (LA - CCDR)	\$2,445	\$2,175	\$4,620
Mix, Liz (Student Life)	\$0	\$3,000	\$3,000
Mix, Liz (Tutor Program)	\$0	\$7,000	\$7,000
Guzman, Ann (Outreach)	\$2,500	\$2,500	\$5,000

11,373.26	10,933.36	22,306.62
4,395.85	4,650.88	9,046.73
2,036.05	696.00	2,732.05
0.00	0.00	0.00
2,441.36	645.27	3,086.63
0.00	1,477.21	1,477.21
0.00	964.00	964.00
2,500.00	2,500.00	5,000.00

COMPLETE