

VP - Finance and Administration

(as of 5/20/09)

	Account #	FY 2008-09			*includes encumbrances FY 2008-09			** Includes 4% Raises Proposed FY 2009-10		Requested FY 2009-10	
		Initial TS	Current TS	Current TS	Initial OTPS	Current OTPS	Current OTPS	Initial TS	Initial OTPS	Initial TS	Initial OTPS
		Allocation	Allocation	Spent	Allocation	Allocation	Spent*	Allocation**	Allocation	Allocation**	Allocation
Vice President	860720 00	-	-	17,112	3,124	6,624	5,933	-	3,124	-	-
SUNY Recharge	840515 55	-	-	-	1,335	1,335	-	-	1,335	-	-
SUNY Recharge	840638 55	-	-	-	1,559	1,559	1,559	-	1,559	-	-
SUNY Recharge	840640 55	-	-	-	413	413	413	-	413	-	-
SUNY Recharge	840641 55	-	-	-	1,267	1,267	1,267	-	1,267	-	-
SUNY Recharge	840642 55	-	-	-	1,133	1,133	1,133	-	1,133	-	-
SUNY Recharge	840724 55	-	-	-	5,420	5,420	5,420	-	5,420	-	-
SUNY Recharge	840813 55	-	-	-	-	-	-	-	-	-	-
SUNY Recharge	840817 55	-	-	-	1,688	1,688	1,688	-	1,688	-	-
SUNY Recharge	840821 55	-	-	-	-	-	703	-	-	-	-
SUNY Recharge	840823 55	-	-	-	-	-	-	-	-	-	-
SUNY Recharge	840824 55	-	-	-	-	-	-	-	-	-	-
SUNY Recharge	840825 55	-	-	-	703	703	-	-	703	-	-
SUNY Recharge	840827 55	-	-	-	1,444	1,444	1,444	-	1,444	-	-
SUNY Recharge	840828 55	-	-	-	154	154	154	-	154	-	-
SUNY Recharge	840831 55	-	-	-	8,115	8,115	8,115	-	8,115	-	-
SUNY Recharge	840871 55	-	-	-	543	543	543	-	543	-	-
SUNY Recharge	840872 55	-	-	-	2,895	2,895	2,895	-	2,895	-	-
SUNY Recharge	840885 55	-	-	-	3,218	3,218	3,218	-	3,218	-	-
Memberships	860850 00	-	-	-	9,381	9,381	21,071	-	9,381	-	-
Trustees' Expenses	860725 00	-	-	-	5,355	5,355	4,215	-	5,355	-	-
Faculty Governance	860730 01	-	-	-	-	250	124	-	-	-	-
	860730 02	-	-	-	-	250	-	-	-	-	-
	860730 03	-	-	-	-	250	236	-	-	-	-
	860730 04	-	-	-	-	250	-	-	-	-	-
M&O	860601 00	-	-	-	-	-	28,297	-	-	-	-
	860603 00	-	-	-	-	-	14,894	-	-	-	-
	860605 00	-	-	-	-	-	-	-	-	-	-
	860607 00	13,771	13,771	11,779	323,978	323,978	9,124	14,322	323,978	-	-
	860608 00	-	-	-	-	-	6,294	-	-	-	-
	860615 00	-	-	-	-	-	44,324	-	-	-	-
	860620 00	-	-	-	-	-	166,802	-	-	-	-
	860625 00	-	-	-	-	-	18,337	-	-	-	-
	860630 00	-	-	-	-	-	42,521	-	-	-	-
	860655 00	-	-	-	-	-	-	-	-	-	-
	860660 00	-	-	-	-	-	5,769	-	-	-	-
Property Control	860780 00	-	-	-	1,339	1,339	-	-	1,339	-	-
Business Affairs	860745 00	482	482	-	17,731	17,731	9,343	501	17,731	-	-
Human Resources	860775 00	482	269	268	28,122	28,335	27,858	501	28,122	-	-
Central Duplicating	860815 00	-	-	-	19,145	19,145	19,145	-	19,145	-	-
University Police	860657 00	22,631	22,631	21,282	21,599	21,599	23,365	23,536	21,599	-	-
Env. Health & Safety	860656 00	482	-	-	23,072	23,554	16,404	501	23,072	-	-
Properties	860120 00	963	963	719	5,301	6,801	8,592	1,002	5,301	-	-
	860123 00	963	963	-	5,204	2,704	593	1,002	5,204	-	-
	860129 00	963	963	-	4,480	5,480	4,345	1,002	4,480	-	-

VP - Finance and Administration

(as of 5/20/09)

Account #	FY 2008-09			*includes encumbrances FY 2008-09			** Includes 4% Raises Proposed FY 2009-10		Requested FY 2009-10	
	Initial TS Allocation	Current TS Allocation	Current TS Spent	Initial OTPS Allocation	Current OTPS Allocation	Current OTPS Spent*	Initial TS Allocation**	Initial OTPS Allocation	Initial TS Allocation**	Initial OTPS Allocation
860141 00	963	963	-	1,138	1,138	1,231	1,002	1,138		
Educational Communications 860131 00	1,156	1,156	872	27,944	27,944	26,754	1,202	27,944		
Administrative Computing 860837 00	-	-	-	9,818	9,818	9,408	-	9,818		
EAP 860833 00	-	-	-	393	393	135	-	393		
QWL 860834 00	-	-	-	2,062	2,062	2,046	-	2,062		
Unallocated 860899 00	3,371	3,371	-	18,984	15,484	-	3,506	18,984		
SUB-TOTAL	46,227	45,532	52,031	558,057	559,752	545,710	48,076	558,057	0	0